

CLERK'S OFFICE

APPROVED

Date: 7-16-02

Submitted by: Assemblymember Tesche

Prepared by: Department of Assembly

For reading: July 16, 2002

ANCHORAGE, ALASKA

AR NO. 2002-236

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE 2002 GENERAL GOVERNMENT OPERATING BUDGET BY APPROPRIATING THIRTEEN THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$13,750) FROM AREAWIDE GENERAL FUND (101) BALANCE TO FACILITY MANAGEMENT TO PROVIDE FUNDING FOR MANNED SECURITY AT THE FAIRVIEW RECREATION CENTER

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That the 2002 General Government Operating Budget is revised by appropriating thirteen thousand seven hundred fifty dollars (\$13,750) from Areawide General Fund (101) Balance to Facility Management .

Section 2: That this funding is to be used for manned security at the Fairview Recreation Center from August 1, 2002 through December 31, 2002.

Section 3: That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 16th day of July, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation: \$13,750
Facility Management

AM 674-2002

EGJ/2002/RESOLUTIONS/AR60



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. 674-2002

Meeting Date: July 16, 2002

From: Assemblymember Tesche

Subject: **REVISING THE 2002 GENERAL GOVERNMENT OPERATING BUDGET
BY APPROPRIATING \$13,750 FROM AREAWIDE GENERAL FUND
BALANCE TO PROVIDE MANNED SECURITY AT THE FAIRVIEW
RECREATION CENTER**

During the 2002 budget process, the Assembly reinstated funding to provide manned security at the Fairview Recreation Center. Unfortunately, this appropriation was vetoed and there was not sufficient support to override this action. Considering the recent disturbing event at the Center, it is mandatory that this on-site security be provided and, as soon as possible. AR 2002-236 will appropriate funds to cover the costs from August 1, 2002 through December 31, 2002. The funding information follows:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-0740	Areawide General Fund Balance	\$13,750

<u>EXPENDITURE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-1634-3808	Contractual Services Not Otherwise Classified	\$13,750

Your approval of this appropriation is requested

Respectfully submitted,

Allan Tesche
Assemblymember

Reviewed by

Greg Moyer, Director
Department of Assembly/Municipal Clerk

Prepared by:

Elvi Gray-Jackson, Manager
Budget and Legislative Services

FUND CERTIFICATION:

101-0740 - \$13,750

Areawide General Fund Balance

Kate Giard
Chief Fiscal Officer

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

2002 JUL 16 PM 3:16
1704
AR 2002-236

1	SUBJECT OF AGENDA DOCUMENT A Resolution Revising the 2002 General Government Operating Budget by Appropriating \$13,750 from Areawide General Fund Balance to Facility Management to Provide Funding for Manned Security at the Fairview Recreation Center	DATE PREPARED 16-JUL-02 Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2	DEPARTMENT NAME Assembly	DIRECTOR'S NAME Greg Moyer	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Elvi Gray-Jackson	HIS/HER PHONE NUMBER 343-4751	
4	COORDINATED WITH AND REVIEWED BY Mayor Heritage Land Bank Merrill Field Airport Municipal Light & Power Port of Anchorage Solid Waste Services Water & Wastewater Utility Municipal Manager Cultural & Recreational Services Employee Relations Finance, Chief Fiscal Officer ✓ Fire Health & Human Services Office of Management and Budget Management Information Services Police Planning, Development & Public Works Development Services Facility Management Planning Project Management & Engineering Street Maintenance Traffic Public Transportation Department Purchasing Municipal Attorney Municipal Clerk Other	INITIALS <div style="text-align: center; font-size: 2em;">J</div>	DATE <div style="text-align: center; font-size: 1.5em;">7/16/02</div>
5	Special Instructions/Comments <div style="text-align: center; font-size: 1.2em;">Addendum - Action</div>		
6	ASSEMBLY HEARING DATE REQUESTED <div style="text-align: center; font-size: 1.2em;">7/14/02</div>	7	
	PUBLIC HEARING DATE REQUESTED <div style="text-align: center; font-size: 1.2em;">—</div>		